

# State Budget Comparison

2024 KEY EARLY LEARNING ITEMS



ECEAP	Governor	Senate	House	Final
<b>ECEAP Rate Increase</b>	<b>\$10.2M</b> 6% rate increase for school-day and 10% rate increase for working day	<b>\$10.2M</b> 6% rate increase for school-day and 10% rate increase for working day	<b>\$8.3M</b> 5% rate increase for school-day and 9% rate increase for working day	<b>\$8.3M</b> 5% rate increase for school-day and 9% rate increase for working day

## WORKING CONNECTIONS CHILD CARE

<b>Infant Care Rate Enhancement</b>	<b>Not Included</b>	<b>\$6.2M</b> Monthly increase from \$90 to \$300 effective 7/1/24	<b>\$2.6M</b> Monthly increase from \$90 to \$180 effective 7/1/24	<b>\$6.2M</b> Monthly increase from \$90 to \$300 effective 7/1/24
<b>Nonstandard Hour Bonus</b>	<b>Not Included</b>	<b>\$3.6M</b> Increases to \$300/month/child	<b>\$747,000</b> Increases to \$150/month/child	<b>\$772,000</b> Increases to \$150/month/child for providers delivering over 30 hours of non-standard hours of care/month/child effective 7/1/24

Nonstandard Hour Feasibility Study	<b>Not included</b>	<b>\$543,000</b> This funding would support a feasibility study that would provide cost estimates for a pilot program to award start-up grants in local jurisdictions over 100,000 persons, to assist in establishment and operation of child care programs and services with nonstandard hours for the minor children of individuals in high demand professions, including, but not limited to, peace officers and criminal justice personnel, firefighters, medical professionals in rural areas, and construction workers during shift work and abnormal work hours	<b>Not included</b>	<b>Not included</b>
Fingerprint Checks	<b>Not included</b>	<b>\$254,000</b> Funding to support implementation of <a href="#">SSB 5774</a>	<b>Not included</b>	<b>\$254,000</b> Funding to support implementation of <a href="#">SSB 5774</a>

<p><b>Inclusion Program Expansion</b></p>	<p><b>Not included</b></p>	<p><b>\$650,000</b>  Funding to expand the inclusion mentorship program for increasing access in child care team, which provides early learning providers with the necessary skills and knowledge to effectively care for and educate children with disabilities, developmental delays, or challenging behaviors</p>	<p><b>Not included</b></p>	<p><b>\$650,000</b>  Funding to expand the inclusion mentorship program for increasing access in child care team, which provides early learning providers with the necessary skills and knowledge to effectively care for and educate children with disabilities, developmental delays, or challenging behaviors</p>
<p><b>Transition to Kindergarten</b></p>	<p><b>\$1.3M</b>  Funding for DCYF and OSPI to support connections between Transition to Kindergarten (TTK) programs and local early learning providers</p>	<p><b>\$1.3M</b>  Funding for DCYF and OSPI to support connections between Transition to Kindergarten (TTK) programs and local early learning providers</p>	<p><b>\$1.3M</b>  Funding Early Learning Navigators at the nine ESDs for pre-kindergarten through third grade system navigators to expand capacity at the educational service districts to help school districts and families navigate and access early learning programs, including Transition to Kindergarten</p>	<p><b>\$1.3M</b>  Funding for DCYF and OSPI to support connections between Transition to Kindergarten (TTK) programs and local early learning providers</p>

<p><b>Early Learning Facilities</b></p>	<p><b>Not Included</b></p>	<p><b>\$8.8M</b>, including:</p> <ul style="list-style-type: none"> <li>• <b>\$4.5M</b> in competitive grants</li> <li>• <b>\$2.35M</b> in minor renovation grants</li> <li>• <b>\$1.95M</b> for designated projects</li> </ul>	<p><b>\$50M</b>, including:</p> <ul style="list-style-type: none"> <li>• <b>\$29.2M</b> in competitive grants</li> <li>• <b>\$1M</b> in minor renovation grants</li> <li>• <b>\$19.8M</b> for designated projects</li> </ul>	<p><b>\$26.9M</b>, including:</p> <ul style="list-style-type: none"> <li>• <b>\$4.5M</b> in competitive grants</li> <li>• <b>\$2.35M</b> in minor renovation grants</li> <li>• <b>\$20.038M</b> for 14 <a href="#">designated projects</a> (pgs. 22 &amp; 26 for detail)</li> </ul>
<p><b>Opioid-Related Family Supports</b></p>	<p><b>\$1.6M</b> Contracted, Targeted Home Visiting Slots</p> <p><b>\$1.6M</b> Contracted Working Connections Child Care slots for CPS involved infants</p>	<p><b>\$1.6M</b> Contracted, Targeted Home Visiting Slots</p> <p><b>\$1.579M</b> Contracted, Targeted Working Connections Child Care slots for CPS involved infants</p> <p>Both services to be paid out of opioid settlement funds</p>	<p><b>\$1.6M</b> for 150 Contracted, Targeted Home Visiting Slots</p> <p><b>\$1.579M</b> for 100 Contracted, Targeted Working Connections Child Care slots for CPS involved infants</p>	<p><b>\$1.6M</b> for 150 Contracted, Targeted Home Visiting Slots</p> <p><b>\$1.579M</b> for 100 Contracted, Targeted Working Connections Child Care slots for CPS involved infants</p> <p>Both services to be paid out of opioid settlement funds</p>

OTHER CHILD CARE	Governor	Senate	House	Final
Expanding Access to Early Learning Programs	Not included	Not included	<b>\$1.2M</b>	<b>\$1.2M</b> Funding to support implementation of <a href="#">2SHB 2124</a>
Child Care Premium Assistance	Not Included	Not Included	<b>\$3.4M</b> Funding is provided for the Child Care Premium Assistance Program for employees working in a licensed child care facility via the Health Benefit Exchange	<b>Not included</b>
Mental Health Consultation	Not Included	Not Included	<b>\$1.75M</b> Funding for DCYF to expand infant and early childhood mental health consultation services. Of the amount allocated, \$150,000 to support rural schools and child care programs in rural communities	<b>\$1.75M</b> Funding for DCYF to expand infant and early childhood mental health consultation services. Of the amount allocated, \$150,000 to support rural schools and child care programs in rural communities

Child Care Technical Assistance	Not Included	Not Included	<b>\$600,000</b> Funding for DCYF to contract with an organization to provide technical assistance and outreach in non-English languages to help child care providers access and apply for grants administered by DCYF	<b>Not included</b>
Language Access	Not Included	Not Included	<b>\$200,000</b> Funding for DCYF to contract with an organization to increase language access and translate materials and videos that are used for training purposes	<b>Not included</b>
Professional Development	Not Included	Not Included	<b>\$4M</b> Funding is provided for DCYF to contract with an organization that provides relationship-based professional development support to family, friend, and neighbor; child care center; and licensed family care providers to help establish new child care and early learning programs by providing mentoring support	<b>\$2.5M</b> Funding is provided for DCYF to contract with an organization that provides relationship-based professional development support to family, friend, and neighbor; child care center; and licensed family care providers to help establish new child care and early learning programs by providing mentoring support.

Shared Services Hub	Not Included	Not Included	<b>\$1.3M</b> Funding for DCYF to contract for in-depth training, mentoring, and consultative support through the existing shared services hub	<b>Not included</b>
Tribal Early Learning Grants	Not Included	Not Included	<b>\$0</b> Funding is transferred from FY 2024 to FY 2025 for tribal early learning grants, which support early learning programs serving tribal children	<b>\$0</b> Funding is transferred from FY 2024 to FY 2025 for tribal early learning grants, which support early learning programs serving tribal children
Snohomish Early Learning	Not Included	Not Included	<b>\$200,000</b> Funding for DCYF to contract with a group to identify and report on ways to strengthen the early learning community in Snohomish County	<b>\$200,000</b> Funding for DCYF to contract with a group to identify and report on ways to strengthen the early learning community in Snohomish County

<p>Spokane Child Care Pilot</p>	<p>Not Included</p>	<p>Not Included</p>	<p><b>\$250,000</b>  Funding for DCYF to contract with a nonprofit organization located in Spokane for a pilot program to increase the child care workforce and child care capacity in the greater Spokane area</p>	<p><b>\$250,000</b>  Funding is provided for DCYF to contract with a nonprofit organization located in Spokane for a pilot program to increase the child care workforce and child care capacity in the greater Spokane area. The pilot program must create a cohort of at least 10 child care facilities that will engage in culture index and blueprint assessments to increase the child care workforce.</p>
<p>Child Care for Children of Construction Workers Pilot Program</p>	<p>Not Included</p>	<p>Not Included</p>	<p><b>\$325,000</b>  Funding for the Department of Commerce to contract for and implement a pilot program for onsite or near-site child care facilities to serve children of construction workers</p>	<p><b>\$325,000</b>  Funding for the Department of Commerce to contract for and implement a pilot program for onsite or near-site child care facilities to serve children of construction workers.   \$300,000 of the funding is intended for grants to support the creation and</p>



				<p>implementation of the pilot site or sites. Grant funding may be used to acquire, renovate, or construct a child care facility, as well as for administrative start-up costs, licensing costs, reporting to the department, and creating a sustainability plan.</p> <p>The remaining \$25,000 is designated solely for Commerce to contract with a nonprofit organization headquartered in Tukwila to provide technical assistance to grant awardees and for status reports to the department.</p>
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**For more information, please contact:**

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