Proposed State Budget Comparison

2024 KEY EARLY LEARNING ITEMS



ECEAP	Governor	Senate*	House**
ECEAP Rate Increase	\$10.2M 6% rate increase for school-day and 10% rate increase for working day	\$10.2M 6% rate increase for school-day and 10% rate increase for working day	\$8.3M 5% rate increase for school-day and 9% rate increase for working day

WORKING CONNECTIONS CHILD CARE

Infant Care Rate Enhancement	Not Included	\$6.2M Monthly increase from \$90 to \$300 effective 7/1/24	\$2.6M Monthly increase from \$90 to \$180 effective 7/1/24
Nonstandard Hour Bonus	Not Included	\$3.6M Increases to \$300/month/child	\$747,000 Increases to \$150/month/child
Nonstandard Hour Feasibility Study	Not included	\$543,000 This funding would support a feasibility study that would provide cost estimates for a pilot program to award start-up grants in local jurisdictions over 100,000 persons, to assist in establishment and operation of child care programs and services	Not included

		with nonstandard hours for the minor children of individuals in high demand professions, including, but not limited to, peace officers and criminal justice personnel, firefighters, medical professionals in rural areas, and construction workers during shift work and abnormal work hours	
Fingerprint Checks	Not included	\$254,000 Funding to support implementation of <u>SSB 5774</u>	Not included
Inclusion Program Expansion	Not included	\$650,000 Funding to expand the inclusion mentorship program for increasing access in child care team, which provides early learning providers with the necessary skills and knowledge to effectively care for and educate children with disabilities, developmental delays, or challenging behaviors	Not included
Transition to Kindergarten	\$1.3M Funding for DCYF and OSPI to support connections between Transition to	\$1.3M Funding for DCYF and OSPI to support connections between Transition to Kindergarten (TTK) programs and local early learning providers	\$1.3M Funding Early Learning Navigators at the nine ESDs for pre-kindergarten through third grade system navigators to expand capacity at the educational service districts to help school districts and families navigate and access early

	Kindergarten (TTK) programs and local early learning providers		learning programs, including Transition to Kindergarten
Early Learning Facilities	Not Included	 \$8.8M, including: \$4.5M in competitive grants \$2.35M in minor renovation grants \$1.95M for designated projects 	 \$50M, including: \$29.2M in competitive grants \$1M in minor renovation grants \$19.8M for designated projects
Opioid-Related Family Supports	\$1.6M Contracted, Targeted Home Visiting Slots	\$1.6M Contracted, Targeted Home Visiting Slots	\$1.6M for 150 Contracted, Targeted Home Visiting Slots
	\$1.6M Contracted Working Connections Child Care slots for CPS involved infants	 \$1.579M Contracted, Targeted Working Connections Child Care slots for CPS involved infants Both services to be paid out of opioid settlement funds 	\$1.579M for 100 Contracted, Targeted Working Connections Child Care slots for CPS involved infants

OTHER CHILD CARE	Governor	Senate*	House**
Child Care Premium Assistance	Not Included	Not Included	\$3.4M Funding is provided for the Child Care Premium Assistance Program for employees working in a licensed child care facility via the Health Benefit Exchange
Mental Health Consultation	Not Included	Not Included	\$1.75M Funding for DCYF to expand infant and early childhood mental health consultation services. Of the amount allocated, \$150,000 to support rural schools and childcare programs in rural communities
Child Care Technical Assistance	Not Included	Not Included	\$600,000 Funding for DCYF to contract with an organization to provide technical assistance and outreach in non-English languages to help child care providers access and apply for grants administered by DCYF
Language Access	Not Included	Not Included	\$200,000 Funding for DCYF to contract with an organization to increase language access

			and translate materials and videos that are used for training purposes
Professional Development	Not Included	Not Included	\$4M Funding is provided for DCYF to contract with an organization that provides relationship-based professional development support to family, friend, and neighbor; child care center; and licensed family care providers to help establish new child care and early learning programs by providing mentoring support
Shared Services Hub	Not Included	Not Included	\$1.3M Funding for DCYF to contract for in- depth training, mentoring, and consultative support through the existing shared services hub
Tribal Early Learning Grants	Not Included	Not Included	\$0 Funding is transferred from FY 2024 to FY 2025 for tribal early learning grants, which support early learning programs serving tribal children
Snohomish Early Learning	Not Included	Not Included	\$200,000 Funding for DCYF to contract with a group to identify and report on ways to strengthen the early learning community in Snohomish County

Spokane Child Care Pilot	Not Included	Not Included	\$250,000 Funding for DCYF to contract with a nonprofit organization located in Spokane for a pilot program to increase the child care workforce and child care capacity in the greater Spokane area
Child Care for Children of Construction Workers Pilot Program	Not Included	Not Included	\$325,000 Funding for the Department of Commerce to contract for and implement a pilot program for onsite or near-site child care facilities to serve children of construction workers

* As introduced by the Senate ** As introduced by the House

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