## New Early Learning Investments

2023-2025



## Ongoing Investments

Program WORKING CONNECTIONS CHILD CARE	State Funding	Federal Funding
WCCC Subsidy Increase Centers	\$218.8M	
WCCC Subsidy Increase Family Child Care	\$199.8M	\$56.4M
Implementation of HB 1447 (increased eligibility)	\$.8M	
Implementation of HB 1525 (eligibility for apprenticeships)	\$2.7M	
Implementation of SB 5225 (eligibility expansion)	\$13.3M	
Non-Standard Hours Bonus	\$4.7M	
WCCC Complex Needs Fund	\$15.4M	
Homeless Grace Period	\$.9M	
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ECEAP Complex Needs Fund	\$5.8M	
ECEAP Rate Increase	\$50.1M	
ECEAP Expansion	\$29.6M	
Early ECEAP	\$4.8M	
HOME VISITING		
Home Visiting Slot Expansion	\$1M	
Home Visiting Rate Increase	\$2M	\$6.5M
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Subtotal (ongoing investments)	\$549.7M	\$62.9M

## One-Time Investments

Program	State Funding	Federal Funding
FACILITIES		
Competitive Grants	\$60M	
Designated Early Learning Projects	\$17.4M	
School District Projects	\$5.4M	
Minor Renovation Fund	\$5M	
OTHER One-Time Fund Swap (ARPA for S-GF)	(\$51.5M)	
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Tribal Early Learning Grants	\$7.5M	
Pierce County Pilot	\$1.7M	
Equity Grants	\$5.2M	
Mental Health Consultation	\$.5M	
Child Care Living Wage Proviso	\$.5M	
Early Learning Workforce (Imagine Institute)	\$.5M	
Dolly Parton Imagination Library	\$2M	
Help Me Grow	\$.5M	
WCCC Rate Enhancement (keep centers above 85th percentile whole)	\$2.3M	
Play and Learn Groups	\$.4M	
WA Communities for Children	\$2M	
Subtotal (one-time, not including S-GF savings)	\$110.9M	
Total (ongoing + one-time)	\$660.6M	\$62.9M

Total Funding (state + federal) \$723.50M

August, 2023