

# Final Adopted State Budget

2023-25 KEY EARLY LEARNING ITEMS



CHILD CARE	Senate	House	Final
<b>Family Child Care and Family, Friend and Neighbor Collective Bargaining Agreement</b>	<p style="text-align: right;"><b>\$256.186M</b></p> <p>Includes rate increases for Family Child Care and Family, Friends and Neighbor providers, waiving of background check fees and a cost of care enhancement</p>	<p style="text-align: right;"><b>\$256.186M</b></p> <p>Includes rate increases for Family Child Care and Family, Friends and Neighbor providers, waiving of background check fees and a cost of care enhancement</p>	<p style="text-align: right;"><b>\$256.186M</b></p> <p>Includes rate increases for Family Child Care and Family, Friends and Neighbor providers, waiving of background check fees and a cost of care enhancement</p>
<b>Child Care Center Rate Increase Working Connections Child Care</b>	<p style="text-align: right;"><b>\$218.849M</b></p> <p>Funding represented differently from the <i>Governor's</i> budget, but same outcome as both budgets fund at 85th percentile of 2021 market rate survey</p>	<p style="text-align: right;"><b>\$218.849M</b></p> <p>Funding represented differently from the <i>Governor's</i> budget, but same outcome as both budgets fund at 85th percentile of 2021 market rate survey</p>	<p style="text-align: right;"><b>\$218.849M</b></p> <p>Fund at 85th percentile of 2021 market rate survey</p>
<b>Equity Grants</b>	<p style="text-align: right;"><b>\$10M</b></p>	<p style="text-align: right;"><b>\$5.248M</b></p>	<p style="text-align: right;"><b>\$5.248M</b></p>
<b>Working Connections Child Care Complex Needs</b>	<p style="text-align: right;"><b>\$15.396M</b></p>	<p style="text-align: right;"><b>\$12.316M</b></p>	<p style="text-align: right;"><b>\$15.396M</b></p>

<p><b>Development of implementation Plan by DCYF for expanding the mixed delivery child care system with limits on family contributions &amp; living wages and benefits for workforce (due date 6/30/25)</b></p>	<p><b>\$533K</b></p>	<p><b>\$1.029M</b></p>	<p><b>\$533K</b></p>
<p><b>Working Connections Non-Standard Hour Bonus</b></p>	<p><b>Not included</b></p>	<p><b>\$9.414M</b> Increase to \$180/month</p>	<p><b>\$4.724M</b> Increase to \$135/month</p>
<p><b>Working Connections Child Care Eligibility Staff</b></p>	<p><b>Not included</b></p>	<p><b>\$12.7M</b> Technical item</p>	<p><b>\$12.7M</b></p>
<p><b>Background Check Fee Assistance</b> <a href="#">Senate Bill 5316</a></p>	<p><b>\$5.76M</b> To fund Senate Bill 5316</p>	<p><b>N/A</b></p>	<p><b>\$3.142M</b> To fund SB 5316 (waives background check fees for child care provider applicants). Amount is lower than Senate level because House amendments removed the waiving of licensing fees.</p>
<p><b>Continue Working Connections Child Care Rate Enhancement</b></p>	<p><b>\$2.262M</b> One-time funding to maintain subsidy rates for those categories that exceed the 85th percentile based on 2021 market rate survey</p>	<p><b>\$2.262M</b> One-time funding to maintain subsidy rates for those categories that exceed the 85th percentile based on 2021 market rate survey</p>	<p><b>\$2.262M</b> One-time funding to maintain subsidy rates for those categories that exceed the 85th percentile based on 2021 market rate survey</p>

<b>Infant Early Childhood Mental Health Consultation</b>	<b>\$1M</b>	<b>Not included</b>	One-time funding	<b>\$500K</b>
<b>Working Connections Child Care Homeless Period Extension</b>	<b>\$908K</b> Provides 12-month eligibility at application or reapplication	<b>\$908K</b> Provides 12-month eligibility at application or reapplication	<b>\$908K</b> Provides 12-month eligibility at application or reapplication	<b>\$908K</b>
<b>Child Care Eligibility Expansion Bill</b> <a href="#">Senate Bill 5225</a>	<b>\$13.268M</b>	<b>N/A</b>		<b>\$13.268M</b>
<b>Child Care/Registered Apprenticeships Bill</b> <a href="#">House Bill 1525</a>	<b>N/A</b>	<b>\$4.525M</b>		<b>\$2.7M</b>

<b>ECEAP</b>	<b>Senate</b>	<b>House</b>	<b>Final</b>
<b>Rate Increase</b>	<b>\$56.381M</b> Rate increase of 18% for school and working day slots and 9% for part day slots starting July 1, 2023	<b>\$39.937M</b> Rate increase of 17% for school day, 3% for part and school day slots starting July 1, 2023	<b>\$50.059M</b> Rate increase of 18% for school day, 9% for working day and 7% for part day slots starting July 1, 2023
<b>Expansion</b>	<b>\$44.589M</b> Supports expansion of 1,000 school day slots and 100 working day slots each year, starting in SFY 24	<b>\$19.302M</b> Supports expansion of 500 school day slots in SFY 24 and SFY 25 and 1,000 school day slots in SFY 26 and 27	<b>\$29.587M</b> Supports expansion of 500 school day slots in each year from FY 2024 through FY 27 <u>and</u> conversion of 1000 part day slots in FY 24 and FY 25

<b>Conversion</b>	<b>Not included</b>	<b>\$10.285M</b>	<b>Included in Expansion Above</b>
		Converts 1,000 part-day to school-day slots in SFY 24 <u>and</u> SFY 25	
<b>Early ECEAP</b>	<b>\$4.785M</b>	<b>\$3.4M</b>	<b>\$4.785M</b>
	Funding to continue program at current slot level with a 20% rate increase beginning July 1, 2023 and a 1.8% increase starting July 1, 2024		Funding to continue program at current slot level with a 20% rate increase beginning July 1, 2023 and a 1.8% increase starting July 1, 2024
<b>Complex Needs Fund</b>	<b>Not included</b>	<b>\$8.867M</b>	<b>\$5.787M</b>

<b>EARLY LEARNING FACILITIES CAPITAL BUDGET</b>	<b>Senate</b>		<b>House</b>		<b>Final</b>	
	<b>Early Learning Facilities Expansion</b>	<b>\$46.4M</b>	<b>\$65M</b>	<b>\$60M</b>		
	Competitive Grants \$25.05M	Competitive Grants \$54.5M	Competitive Grants \$42.05M			
	Designated Projects \$21M	Designated Projects \$10.5M	Designated Projects \$17.95M			
	Capital Readiness Pilot Program \$350K		Capital Readiness Pilot Program \$350K			
<b>Facilities Minor Renovation</b>	<b>\$7.5M</b>	<b>\$5M</b>	<b>\$5M</b>			
<b>School Districts</b>	<b>\$5.4M</b>	<b>\$5.4M</b>	<b>\$5.4M</b>			

Other Designated Early Learning Projects	\$13M	\$24.2M	\$17.41M
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HOME VISITING	Senate	House	Final
Contract Adjustments	\$9.3M	\$8.56M Contract adjustments begin 1/1/24	\$8.56M Contract adjustments begin 1/1/24
Expansion	Not included	\$1M	\$1M

OTHER	Senate	House	Final
Washington Communities for Children	Not included	\$3M	\$2M
Facilitated Play and Learn Groups	Not included	\$880K	\$440K
Dolly Parton Imagination Library	Not included	\$4M	\$2M
Post-Delivery and Transitional care program/Maternity Support Services (MSS) Bill <a href="#">Senate Bill 5580</a>	\$6.946M	Not included	Not included
Pierce County Prevention Pilot	\$1.742M	\$2M	\$1.742M

<b>Transitional Kindergarten</b> <a href="#">House Bill 1550</a>	<p style="text-align: right;"><b>\$41.848M</b></p> <b>Funded from federal ARPA dollars</b> Changes a portion of the funding source/unrelated to HB 1550	<p style="text-align: right;"><b>\$11M</b></p> Funding to implement HB 1550	Funded from a variety of sources based on February 2023 caseload projections for school districts, school district-authorized charter schools and tribal compact schools
<b>Tribal Early Learning Grants</b>	<p style="text-align: right;"><b>\$10.279M</b></p> Administered by DCYF Office of Tribal Affairs and available to providers with tribal children enrolled in ECEAP, Early ECEAP, child care, Head Start, Early Head Start and Home Visiting	<p style="text-align: right;"><b>\$5.14M</b></p> Administered by DCYF Office of Tribal Affairs	<p style="text-align: right;"><b>\$7.5M</b></p>
<b>WithinReach Statewide Linkage System</b>	<p style="text-align: right;"><b>Not included</b></p>	<p style="text-align: right;"><b>\$500K</b></p>	One-time funding <p style="text-align: right;"><b>\$500K</b></p>
<b>Lived Experience Stipends</b>	<p style="text-align: right;"><b>\$600K</b></p>	<p style="text-align: right;"><b>\$600K</b></p>	<p style="text-align: right;"><b>\$600K</b></p>

April 23, 2023

**For more information, please contact:**

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