

# Summary of Operating & Capital Supplemental Budgets

AS SIGNED BY GOVERNOR INSLEE MARCH 31, 2022



## Adopted Budget Details

<b>Working Connections Child Care</b>	<p>A total of \$125.7 million (mix of State General Fund and federal funds) to:</p> <ul style="list-style-type: none"><li>• Provide a 16% rate increase for child care centers starting July 1, 2022 (\$49.6 million – State General Fund)</li><li>• Cost of care adjustment for Family Child Care Homes per collective bargaining agreement for FY23 (\$45.35 million – federal funding)</li><li>• One-time Enrollment Based Payment April – June, 2022 (\$21.22 million – federal funding)</li><li>• Budget for waiving of co-payments from <b>July – Sept. 2021 (already occurred)</b> (\$9.53 million State General Fund and federal funding)</li></ul> <p>The four-year total includes \$358 million to support both child care centers and family child care homes being reimbursed at the 85th percentile per the 2021 Market Rate Survey beginning July 1, 2023</p> <p>Cap of 33,000 households removed</p>
<b>ECEAP</b>	<p>A total of \$14.61 million to:</p> <ul style="list-style-type: none"><li>• Expand by 1,708 school-day slots by Fiscal Year 2025; convert 1,887 slots from part-day to school-day by Fiscal Year 2025; and one-time funding in Fiscal Year 2023 by 40 flexible school-day slots (\$7.37 million)</li><li>• Nine-week summer ECEAP for 2,212 school-day slots in summer 2022 (\$5.97 million State General Fund)</li><li>• Continuation of quality support (\$1.27 million State General Fund)</li></ul>
<b>Family Friend and Neighbor Provider Supports</b>	<ul style="list-style-type: none"><li>• \$640,000 (State General Fund)</li></ul>

<b>Transitional Kindergarten</b>	<ul style="list-style-type: none"> <li>• \$125,000 for WSIPP to do a study about statewide student participation in Transitional Kindergarten (State General Fund)</li> <li>• <del>Budget language providing that due to significant growth in Transitional Kindergarten programs, the Superintendent of Public Instruction must adopt rules regarding Transitional Kindergarten entry</del> (Vetoed by Governor Inslee) <ul style="list-style-type: none"> <li>• The Governor's veto message includes the following:  <i>This section requires the Office of the Superintendent of Public Instruction to establish rules regarding exceptions to uniform entry qualifications for kindergarten admission. This section caps the appropriations for transitional kindergarten at the fiscal year 2022 funding level while allowing school districts to use local levy revenue for any expansion of the program. Because this would limit school services for our young learners during and after the pandemic, I cannot support this proviso. Therefore, I have vetoed Section 504(12)(b). However, I request that the OSPI, upon the conclusion of a Washington State Institute for Public Policy study, work with agencies and stakeholders under the rulemaking authority in RCW 28A.225.160 to further define how school districts may grant exceptions to the uniform entry qualifications based on the ability, or the need, or both, of an individual student as laid out in statute. <a href="#">Full message here.</a></i> </li> </ul> </li> </ul>
<b>Home Visiting Spending Authority</b>	<ul style="list-style-type: none"> <li>• Spending authority increased by \$1.5 million to align with previously allocated funding</li> </ul>
<b>Lived Experience</b>	<ul style="list-style-type: none"> <li>• \$250,000 to OFM (State General Fund) for stipends for individuals with lived experience who participate in state boards, workgroups, etc.</li> </ul>
<b>Preschool Development Grant</b>	<ul style="list-style-type: none"> <li>• \$900,000 for Washington Communities for Children to continue their Preschool Development Grant work Jan. – June 2023 (State General Fund)</li> </ul>

<b>Early Learning Facilities (Capital)</b>	<p>\$29.98 million in grants and loans (mix of state and federal funds) to be expended as follows:</p> <ul style="list-style-type: none"> <li>• \$23.137 million for competitive grants</li> <li>• \$4 million for the Rainier Valley early learning center</li> <li>• \$1 million for an early childhood classroom at Logan Elementary in Spokane Public Schools</li> <li>• \$750,000 for Laurel Forest Child Care in Bellingham</li> <li>• \$515,000 for Monroe ECEAP</li> <li>• \$500,000 for Learning to Grow (Elma)</li> <li>• \$75,000 for Walla Walla YMCA ECEAP</li> </ul> <p>Additional designed projects:</p> <ul style="list-style-type: none"> <li>• \$2.6 million for an early learning addition at John Muir Elementary in Seattle Public Schools (Distressed Schools Project)</li> <li>• \$500,000 for Skyway Affordable Housing and Early Learning (Housing Trust Fund)</li> </ul> <p>An additional \$18.5 million in one-time federal funding for minor renovation grants</p>
<b>Background Checks</b>	<ul style="list-style-type: none"> <li>• \$1.27 million to waive background check process fees (State General Fund)</li> <li>• \$250,000 for OFM to convene a background check workgroup (State General Fund)</li> </ul>
<b>Children and Youth Behavioral Health</b>	<ul style="list-style-type: none"> <li>• \$500,000 for a perinatal warmline (State General Fund)</li> <li>• \$260,000 for two Tribal Early Childhood Mental Health Consultation (State General Fund)</li> <li>• \$185,000 for Infant Early Childhood Mental Health Consultation (State General Fund)</li> <li>• \$653,000 (State General Fund) to implement HB 1890 (children and youth behavioral health strategic plan + compensating workgroup members with lived experience)</li> </ul>
<b>Vendor Rate Review</b>	<ul style="list-style-type: none"> <li>• \$40,000 to OFM to review and report on vendor rates for programs that serve low-income individuals via DCYF, DSHS and the Department of Correction. Report due 12/1/22 (State General Fund)</li> </ul>

**3.31.22**

**For more information, please contact:**

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