

# Compromise Operating & Capital Supplemental Budgets

EARLY LEARNING ITEMS



	<i>Senate Proposed Budget</i>	<i>House Proposed Budget</i>	<i>Compromise Budget Details</i>
<b>Working Connections Child Care</b>	<p>A total of \$125.7 million (mix of State General Fund and federal funds) to:</p> <ul style="list-style-type: none"> <li>• Provide a 16% rate increase for child care centers starting July 1, 2022 (\$49.6 million – State General Fund)</li> <li>• Cost of care adjustment for Family Child Care Homes per collective bargaining agreement for FY23 (\$45.35 million – federal funding)</li> <li>• One-time Enrollment Based Payment April – June, 2022 (\$21.22 million – federal funding)</li> <li>• Budget for waiving of co-payments from <b>July – Sept. 2021 (already occurred)</b> (\$9.53 million State General Fund and federal funding)</li> </ul> <p>Cap of 33,000 households removed</p>	<p>A total of \$149.73 million (mix of State General Fund and federal funds) to:</p> <ul style="list-style-type: none"> <li>• Fund rates at the 85th percentile of market rate as determined by 2021 Market Rate Survey effective 1/1/23 (\$73.63 million State General Fund)</li> <li>• Cost of care adjustment for Family Child Care Homes per collective bargaining agreement for FY23 (\$45.35 million – federal funding)</li> <li>• One-time Enrollment Based Payment April – June, 2022 (\$21.22 million – federal funds) *</li> <li>• Budget for waiving of co-payments from <b>July – Sept. 2021 (already occurred)</b> (\$9.53 million State General Fund and federal funds)</li> </ul> <p>Cap of 33,000 households removed</p> <p>*Proviso language specifies this funding is to support temporary closures due to COVID-19 outbreaks; the child must be eligible for subsidy and the provider must have authorization; and the provider cannot close for non-pandemic related reasons</p>	<p>A total of \$125.7 million (mix of State General Fund and federal funds) to:</p> <ul style="list-style-type: none"> <li>• Provide a 16% rate increase for child care centers starting July 1, 2022 (\$49.6 million – State General Fund)</li> <li>• Cost of care adjustment for Family Child Care Homes per collective bargaining agreement for FY23 (\$45.35 million – federal funding)</li> <li>• One-time Enrollment Based Payment April – June, 2022 (\$21.22 million – federal funding)</li> <li>• Budget for waiving of co-payments from <b>July – Sept. 2021 (already occurred)</b> (\$9.53 million State General Fund and federal funding)</li> </ul> <p>The four-year total includes \$358 million to support both child care centers and family child care homes being reimbursed at the 85th percentile per the 2021 Market Rate Survey beginning July 1, 2023</p> <p>Cap of 33,000 households removed</p>

<p><b>ECEAP</b></p>	<p>A total of \$17 million to:</p> <ul style="list-style-type: none"> <li>• Convert 2,077 part-day slots to full-day (1,765) and extended-day (312) (\$9.327 million State General Fund)</li> <li>• Nine-week summer ECEAP for 2,212 school-day slots (\$5.97 million State General Fund)</li> <li>• Continuation of quality support (\$1.3 million State General Fund)</li> </ul>	<p>A total of \$14.18 million to:</p> <ul style="list-style-type: none"> <li>• Expand by 2,308 slots by FY25 (85% school- day/15% extended day); convert 4,387 part-day slots to school-day and extended-day by FY25; and one-time funding in FY23 for 40 flexible extended day slots (\$6.91 million State General Fund)</li> <li>• Fund nine-week summer ECEAP for 2,212 school-day slots (\$5.97 million State General Fund)</li> <li>• Continuation quality support (\$1.3 million State General Fund)</li> </ul>	<p>A total of \$14.61 million to:</p> <ul style="list-style-type: none"> <li>• Expand by 1,708 school-day slots by Fiscal Year 2025; convert 1,887 slots from part-day to school-day by Fiscal Year 2025; and one-time funding in Fiscal Year 2023 by 40 flexible school-day slots (\$7.37 million)</li> <li>• Nine-week summer ECEAP for 2,212 school-day slots in summer 2022 (\$5.97 million State General Fund)</li> <li>• Continuation of quality support (\$1.27 million State General Fund)</li> </ul>
<p><b>Transitional Kindergarten</b></p>	<ul style="list-style-type: none"> <li>• \$12.98 million to align with projected enrollment</li> </ul>	<ul style="list-style-type: none"> <li>• The House budget does not include a call out for Transitional Kindergarten, but we assume the House budget also includes funding for projected enrollment at \$12.98 million</li> <li>• \$125,000 for WSIPP to do a study about statewide student participation in Transitional Kindergarten (State General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• \$125,000 for WSIPP to do a study about statewide student participation in Transitional Kindergarten (State General Fund)</li> <li>• Budget language providing that due to significant growth in Transitional Kindergarten programs, the Superintendent of Public Instruction must adopt rules regarding Transitional Kindergarten entry</li> </ul>
<p><b>Home Visiting Spending Authority</b></p>	<ul style="list-style-type: none"> <li>• Spending authority increased by \$1.5 million to align with previously allocated funding</li> </ul>	<ul style="list-style-type: none"> <li>• Spending authority increased by \$1.5 million to align with previously allocated funding</li> </ul>	<ul style="list-style-type: none"> <li>• Spending authority increased by \$1.5 million to align with previously allocated funding</li> </ul>
<p><b>Lived Experience</b></p>		<ul style="list-style-type: none"> <li>• \$500,000 to OFM (State General Fund) for stipends for individuals with lived experience who participate in state boards, workgroups, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• \$250,000 to OFM (State General Fund) for stipends for individuals with lived experience who participate in state boards, workgroups, etc.</li> </ul>

**Early Learning Facilities (Capital)**

\$31.5 million from a mix of one-time federal funding and state bonds for early learning facility grants:

- Of the \$31.5 million, \$25.277 million is for competitive grants. Note that 4% of that \$25.277 million is available for technical assistance to providers interested in applying.
- The remaining \$6.2 million is designated as follows:
  - \$4 million for the Rainier Valley early learning center;
  - \$1 million for an early learning classroom at Logan Elementary in Spokane Public Schools;
  - \$773,000 for Laurel Forest Child Care in Bellingham and
  - \$500,000 for Skyway Affordable Housing and Early Learning (funding located in the Housing Trust Fund budget)

An additional \$18.5 million in one-time federal funding for minor renovation grants

Proviso language directs the Dept. of Commerce, in consultation with DCYF to prepare a report for OFM and fiscal committees regarding the geographic diversity of early learning facility grants by 12/1/22

\$29 million in grants and loans (mix of state and federal funds) to be expended as follows:

- \$23,16 million for competitive grants
- \$4 million for the Rainier Valley early learning center
- \$750,000 for Laurel Forest Child Care in Bellingham
- \$515,000 for Monroe ECEAP
- \$500,000 for Learning to Grow (Elma)
- \$75,000 for Walla Walla YMCA ECEAP

An additional \$18.5 million in one-time federal funding for minor renovation grants

\$29.98 million in grants and loans (mix of state and federal funds) to be expended as follows:

- \$23.137 million for competitive grants
- \$4 million for the Rainier Valley early learning center
- \$1 million for an early childhood classroom at Logan Elementary in Spokane Public Schools
- \$750,000 for Laurel Forest Child Care in Bellingham
- \$515,000 for Monroe ECEAP
- \$500,000 for Learning to Grow (Elma)
- \$75,000 for Walla Walla YMCA ECEAP

Additional designed projects:

- \$2.6 million for an early learning addition at John Muir Elementary in Seattle Public Schools (Distressed Schools Project)
- \$500,000 for Skyway Affordable Housing and Early Learning (Housing Trust Fund)

An additional \$18.5 million in one-time federal funding for minor renovation grants

<b>Background Checks</b>	<ul style="list-style-type: none"> <li>• \$1.27 million to waive background check process fees (State General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• \$1.27 million to waive background check process fees (State General Fund)</li> <li>• \$500,000 for a background check workgroup (State General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• \$1.27 million to waive background check process fees (State General Fund)</li> <li>• \$250,000 for OFM to convene a background check workgroup (State General Fund)</li> </ul>
<b>Children and Youth Behavioral Health</b>	<ul style="list-style-type: none"> <li>• \$500,000 for a perinatal warmline (State General Fund)</li> <li>• \$260,000 for two Tribal Early Childhood Mental Health Consultants (State General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• \$500,000 for a perinatal warmline (State General Fund)</li> <li>• \$260,000 for Tribal Early Childhood Mental Health Consultation (State General Fund)</li> <li>• \$185,000 for Infant Early Childhood Mental Health Consultation (State General Fund)</li> <li>• \$653,000 (State General Fund) to implement HB 1890 (children and youth behavioral health strategic plan + compensating workgroup members with lived experience)</li> </ul>	<ul style="list-style-type: none"> <li>• \$500,000 for a perinatal warmline (State General Fund)</li> <li>• \$260,000 for Tribal Early Childhood Mental Health Consultation (State General Fund)</li> <li>• \$185,000 for Infant Early Childhood Mental Health Consultation (State General Fund)</li> <li>• \$653,000 (State General Fund) to implement HB 1890 (children and youth behavioral health strategic plan + compensating workgroup members with lived experience)</li> </ul>
<b>Vendor Rate Review</b>	<ul style="list-style-type: none"> <li>• \$40,000 to OFM to review and report on vendor rates for programs that serve low-income individuals via DCYF, DSHS and the Department of Correction. Report due 12/1/22 (State General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• \$40,000 to OFM to review and report on vendor rates for programs that serve low-income individuals via DCYF, DSHS and the Department of Correction. Report due 12/1/22 (State General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• \$40,000 to OFM to review and report on vendor rates for programs that serve low-income individuals via DCYF, DSHS and the Department of Correction. Report due 12/1/22 (State General Fund)</li> </ul>
<b>Preschool Development Grant</b>	<ul style="list-style-type: none"> <li>• \$900,000 for the Washington Communities for Children to continue their Preschool Development Grant work Jan. – June 2023 (State General Fund)</li> </ul>		<ul style="list-style-type: none"> <li>• \$900,000 for the Washington Communities for Children to continue their Preschool Development Grant work Jan. – June 2023 (State General Fund)</li> </ul>
<b>Family Friend and Neighbor Provider Supports</b>	<ul style="list-style-type: none"> <li>• \$640,000 (State General Fund) – Added in Senate Ways and Means Committee on 2/23/22</li> </ul>	<ul style="list-style-type: none"> <li>• \$640,000 (State General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• \$640,000 (State General Fund)</li> </ul>

For more information, please contact:

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