

Summary of Key Components of Legislative Budget Proposals

Issue	Senate Budget Proposal	House Budget Proposal
Child Care Provider Stabilization grants	\$391,000,000 federal	\$400,000,000 federal, with \$9,400,000 from federal CARES money
Working Connections Child Care Eligibility	Increases eligibility to 60% of State Median Income \$22,865,000 federal	Increases eligibility to 60% of State Median Income \$20,857,000 federal
Working Connections Child Care Reimbursement Rate	Increases to 85 th percentile of market rate 116,805,000 federal	Increases to 75 th percentile of market rate in FY 22 and to 85 th percentile in FY 24 \$62,063,000 federal
Working Connections Child Care Co-pay	Funds co-pay structure in Senate approach \$72,922,000 federal	Funds co-pay as follows: Less than 36% of State Median Income = \$15 or waived if allowable 26-50% of State Median Income = \$65 Greater than 50% of State Median Income = \$115 \$90,792,000 federal
Delay ECEAP Entitlement from 2022-23 to 2026-27	Savings of \$57,929,000	Savings of \$57,929,000
ECEAP Rates	10% rate increase \$29,819,000 (\$16,014,000 State-General Fund)	7% rate increase \$20,038,000 (\$7,100,000 state General Fund)

ECEAP Slot Expansion	750 slots in FY 22 and 1000 slots in FY 23; -80% of slots are full-day and 20% are part-day	100 slots in FY 22 and 650 slots in FY 23; 90 of slots are full-day and 10% are part-day
Home Visiting	<p>\$8,542,000, including \$5,542,000 in ongoing funding to expand service, data and support local implementing agencies as well as \$3 million in one-time MIECHV funding</p> <p>Proviso language related to contracting timelines, reporting on budget and enrollment and Home Visiting Advisory Committee recommendations</p>	<p>A total of \$19,084,000 in a mix of one-time, ongoing, federal and state funding. This includes \$3 million in one-time MIECHV</p> <p>Dollars to support 500 slots in FY 22 and an additional 500 slots in FY 23 along with short-term service for 530 families living in the areas with high rates of child abuse and neglect.</p> <p>Proviso language not included.</p>
Complex Needs Funds	\$9,096,000 for ECEAP and Working Connections Child Care (\$4,548,000 state General Fund)	\$8,331,000 for ECEAP and Working Connections Child Care (\$5,864,000 state General Fund)
Infant and Early Childhood Mental Health Consultation	<p>Funds 6 staff</p> <p>\$2,496,000 in federal funds</p>	<p>For additional staff (no number specified)</p> <p>\$2,400,000 in federal funds</p>
Facilities Renovations/Small Grants	\$51,000,000 in American Rescue Plan Act funds for COVID renovation grants	\$5 million state General Fund in the Operating Budget at DCYF for small capital purchases or minor renovations
Early Learning Facilities Capital Budget	<p>A total of \$44.33 million for Early Learning Grants:</p> <ul style="list-style-type: none"> - \$29.630 million for Early Learning Facilities Funds - \$10 million to Department of Commerce for minor renovations and small capital purchases - \$4.7 million to fund pre-determined school district projects <p>Proviso language prioritizing rural communities and counties east of the Cascades</p>	<p>A total of \$47.8 million for Early Learning Facility Grants:</p> <ul style="list-style-type: none"> - \$24.6 million for the Early Learning Facilities Grant and Loan Program - \$10 million for the Washington Early Learning Loan Fund - \$8.5 million in <i>federal funding</i> for facilities renovations in response to COVID-19 - \$4.7 million to fund pre-determined school district projects <p>Per ESHB 1370, the funds are named after Ruth LeCocq Kagi</p> <p>Up to 4% of each fund can be used for technical assistance for interested providers</p>

