

Summary of Key Components of Legislative Budget Proposals

Issue	Senate Budget Proposal	House Budget Proposal
<b>Child Care Provider Stabilization grants</b>	\$391,000,000 federal	\$400,000,000 federal, with \$9,400,000 from federal CARES money
<b>Working Connections Child Care Eligibility</b>	Increases eligibility to 60% of State Median Income \$22,865,000 federal	Increases eligibility to 60% of State Median Income \$20,857,000 federal
<b>Working Connections Child Care Reimbursement Rate</b>	Increases to 85 <sup>th</sup> percentile of market rate 116,805,000 federal	Increases to 75 <sup>th</sup> percentile of market rate in FY 22 and to 85 <sup>th</sup> percentile in FY 24 \$62,063,000 federal
<b>Working Connections Child Care Co-pay</b>	Funds co-pay structure in Senate approach \$72,922,000 federal	Funds co-pay as follows: Less than 36% of State Median Income = \$15 or waived if allowable 26-50% of State Median Income = \$65 Greater than 50% of State Median Income = \$115 \$90,792,000 federal
<b>Delay ECEAP Entitlement from 2022-23 to 2026-27</b>	Savings of \$57,929,000	Savings of \$57,929,000
<b>ECEAP Rates</b>	10% rate increase \$29,819,000 (\$16,014,000 State-General Fund)	7% rate increase \$20,038,000 (\$7,100,000 state General Fund)

<b>ECEAP Slot Expansion</b>	750 slots in FY 22 and 1000 slots in FY 23; -80% of slots are full-day and 20% are part-day	100 slots in FY 22 and 650 slots in FY 23; 90 of slots are full-day and 10% are part-day
<b>Home Visiting</b>	<p>\$8,542,000, including \$5,542,000 in ongoing funding to expand service, data and support local implementing agencies as well as \$3 million in one-time MIECHV funding</p> <p>Proviso language related to contracting timelines, reporting on budget and enrollment and Home Visiting Advisory Committee recommendations</p>	<p>A total of \$19,084,000 in a mix of one-time, ongoing, federal and state funding. This includes \$3 million in one-time MIECHV</p> <p>Dollars to support 500 slots in FY 22 and an additional 500 slots in FY 23 along with short-term service for 530 families living in the areas with high rates of child abuse and neglect.</p> <p>Proviso language not included.</p>
<b>Complex Needs Funds</b>	\$9,096,000 for ECEAP and Working Connections Child Care (\$4,548,000 state General Fund)	\$8,331,000 for ECEAP and Working Connections Child Care (\$5,864,000 state General Fund)
<b>Infant and Early Childhood Mental Health Consultation</b>	<p>Funds 6 staff</p> <p>\$2,496,000 in federal funds</p>	<p>For additional staff (no number specified)</p> <p>\$2,400,000 in federal funds</p>
<b>Facilities Renovations/Small Grants</b>	\$51,000,000 in American Rescue Plan Act funds for COVID renovation grants	\$5 million state General Fund in the Operating Budget at DCYF for small capital purchases or minor renovations
<b>Early Learning Facilities Capital Budget</b>	<p>A total of \$44.33 million for Early Learning Grants:</p> <ul style="list-style-type: none"> <li>- \$29.630 million for Early Learning Facilities Funds</li> <li>- \$10 million to Department of Commerce for minor renovations and small capital purchases</li> <li>- \$4.7 million to fund pre-determined school district projects</li> </ul> <p>Proviso language prioritizing rural communities and counties east of the Cascades</p>	<p>A total of \$47.8 million for Early Learning Facility Grants:</p> <ul style="list-style-type: none"> <li>- \$24.6 million for the Early Learning Facilities Grant and Loan Program</li> <li>- \$10 million for the Washington Early Learning Loan Fund</li> <li>- \$8.5 million in <b>federal funding</b> for facilities renovations in response to COVID-19</li> <li>- \$4.7 million to fund pre-determined school district projects</li> </ul> <p>Per ESHB 1370, the funds are named after Ruth LeCocq Kagi</p> <p>Up to 4% of each fund can be used for technical assistance for interested providers</p>

